

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (402M120001) Child Support Recoveries
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base		Appropriation	14,867,813	14,867,813
		FTE	430.00	430.00
0001	Administrative cost increases	Appropriation	0	762,079
0003	Federal incentives replacement	Appropriation	0	312,993
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 14,867,813</u>	<u>\$ 14,867,813</u>	<u>\$ 15,942,885</u>
Total FTE		<u>430.00</u>	<u>430.00</u>	<u>430.00</u>